Annexure - 11 (Differential Cost of New Connection Service Cable)

Cable Size (Core * Sq mm)	COUNT	Cable length - KM	Cost per unit (Rs) without GST	Rate of Installation (Rs) without GST	Cost per unit (Rs)	Rate of installation (Rs)	Cost of Mat (Cr)	Cost of Inst (Cr)	Total Cost (Rs CR)	Type of Payment	Service Connection Charges (without GST)	Cost Recovered (Rs in Cr)	Differential cost
2*4	92000	2300	55.17	554.03	65.10	719.13	₹ 14.97	₹ 6.62	₹ 21.59	Fixed Cost	1500	₹ 13.80	₹ 7.79
2*6	45000	1125	61.87	554.03	73.01	719.13	₹ 8.21	₹ 3.24	₹ 11.45	Fixed Cost	2500	₹ 11.25	₹ 0.20
4*10	7000	175	100.33	768.98	118.39	998.14	₹ 2.07	₹ 0.70	₹ 2.77	On Actual Estimate	-	₹ 2.77	₹ 0.00
4*25	3000	75	159.61	782.93	188.34	1016.25	₹ 1.41	₹ 0.30	₹ 1.72	On Actual Estimate	-	₹ 1.72	₹ 0.00
4*50	600	15	250.00	1331.36	479.6	1728.10	₹ 0.72	₹ 0.10	₹ 0.82	On Actual Estimate	-	₹ 0.82	₹ 0.00
4*95	250	6.25	470.56	1880.88	479.6	2441.39	₹ 0.30	₹ 0.06	₹ 0.36	On Actual Estimate	-	₹ 0.36	₹ 0.00
4*150	40	1	824.01	1880.88	732.1	2441.39	₹ 0.07	₹ 0.01	₹ 0.08	On Actual Estimate	-	₹ 0.08	₹ 0.00
4*300	10	0.25	1378.62	2542.37	732.1	3300.00	₹ 0.02	₹ 0.00	₹ 0.02	On Actual Estimate	-	₹ 0.02	₹ 0.00
4*2.5	0	0	117.80	554.03	732.1	719.13	₹ 0.00	₹ 0.00	₹ 0.00	-	-	₹ 0.00	₹ 0.00
6*2.5	0	0	184.24	554.03	732.1	719.13	₹ 0.00	₹ 0.00	₹ 0.00	-	-	₹ 0.00	₹ 0.00
10*2.5	360	3.6	202.00	0.00	200	0.00	₹ 0.07	₹ 0.00	₹ 0.07	On Actual Estimate	-	₹ 0.07	₹ 0.00
Grand Total	148260	3701.1					₹ 27.85	₹ 11.03	₹ 38.89			30.90	₹ 7.99